# Johnson County Community College
## Annual Academic Program Review, Planning & Development Report Summary

*Reporting* for AY 16 & *Planning* for AY 17

| Division: | | |
|---|---|---|
| **Full Program Name: Honors Program** | **Course Prefix(s) within Program: HON** | **Transfer/ Career Primary Mission: Transfer** |

### Program Data Summary

| Demand Indicators | AY 14 | AY 15 | AY 16 | AY  2014 – 2016 Transfer Programs |
|---|---|---|---|---|
| **Student Credit Hours** | 99 | 75 | 84 | .04% Transfer SCH |
| **Student Head Count (Unduplicated)** | 32 | 25 | 28 | |
| **Average Class Size** | 11 | 12 | 14 | 18.6 |

| Quality Indicators (All Programs) | AY 14 | AY 15 | AY 16 | AY  2014 – 2016 Transfer Programs |
|---|---|---|---|---|
| **% Student Completion** | 84.8 | 96.0 | 100.0 | 89.3% |
| **% Student Completer Success** | 92.9 | 91.7 | 100.0 | 81.6% |
| **% Attrition** | 15.2 | 4.0 | 0.0 | 10.6% |

| Quality Indicators (CTE Programs) | AY 14 | AY 15 | AY 16 | AY  2014 – 2016 Transfer Programs |
|---|---|---|---|---|
| **Degrees/Certificates Awarded (CTE)** | | | | |
| **# of Graduates Transferring (CTE)** | | | | |
| **% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey** | | | | |

| Resource Utilization Indicators (All Programs) | AY 14 | AY 15 | AY 16 |
|---|---|---|---|
| **Expenses** | | | |
| **# of Full Time Faculty** | 1 | 2 | 0 |
| **# of Part Time/Adjunct Faculty** | 1 | 0 | 1 |
| **Student Credit Hours by FT Faculty** | 41 | 75 | 45 |
| **Student Credit hours by PT Faculty** | 59 | 0 | 39 |
| **Student Enrollment by FT Faculty** | 14 | 25 | 15 |
| **Student Enrollment by PT Faculty** | 20 | 0 | 13 |
| **Cost per credit hour** | $947.22 | $855.22 | $862.79 |
| **Cost per student FTE** | $28,417 | $25,657 | $25,884 |
| **FY Expenditures** | $232,070 | $186,438 | $196,717 |
| **Revenue** | | | |
| **Tuition** | $18,898 | $18,581 | $21,179 |
| **KBOR Calculated State Share of Cost on percent received previous year** | $15,039 | $13,130 | $12,957 |

# Faculty based on Fall 15 semester